

Performance During 2006-07 to 2017-18 Under MGNREGA

Indicators	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (As per Audit)	2013-14 (As per Audit)	2014-15 (As per Audit)	2015-16 (As per MIS)	2016-17 (As per MIS)
No. of Job card issued Upto the Year	51,47,141	85,78,073	95,56,067	1,03,51,947	1,07,31,538	1,10,34,713	1,12,46,381	1,16,50,057	1,18,71,933	1,22,29,460	1,24,74,550
No. of HH Demand work	32,35,360	38,79,946	30,45,023	34,85,367	50,11,696	45,62,902	53,19,380	61,84,483	57,18,640	65,00,392	62,88,606
No. of HH Provided employment	30,83,757	38,19,335	30,23,524	34,75,919	49,98,239	45,56,396	53,15,989	60,83,002	51,29,288	61,12,119	58,26,867
Expected Persondays as per Labour Budget (in lakh)				1,792.40	1,692.91	1900.00	1833.22	2261.04	1882.97	2219.72	1,877.610
Total Persondays Generated (In lakh)	440.08	959.77	786.62	1,551.71	1,553.49	1504.31	2012.96	2315.63	1714.95	2865.87	2,356.87
% OF SC person-days generated	36.14	36.62	37.45	36.86	36.91	36.54	34.10	32.30	32.04	22.46	30.48
% OF ST person-days generated	18.49	13.93	14.82	14.38	13.41	12.34	10.89	9.37	8.37	8.52	8.60
% OF Women person-days generated	18.03	17.15	26.57	33.42	33.68	33.92	33.80	35.70	41.37	46.28	46.43
Persondays generated per Household	14	25	26	45	31	33	38	38	33	47	40
No. of Household completed 100 days works	18,817	31,468	23,050	82,123	1,04,985	92073	2,24,780	2,80,785	1,58,267	4,11,149	1,99,771
Average wage earned per day (Rs.)	Rs.70.00	Rs.75.63	Rs.78.21	Rs.90.35	Rs.106.67	Rs.129	Rs.129	Rs.108.72	162.00	Rs.169.91	171.51
Cost of generating one personday	Rs.89.67	Rs.100.86	Rs.119.55	Rs.135.99	Rs.163.11	Rs.186.83	Rs.187.18	Rs. 161.89	225.70	Rs.211.20	265.13
Fund Received from Centre (Rs. In Crore)	358.59	881.36	932.75	1,787.29	2,117.61	2597.03	3395.48	2,894.38	3,744.95	4,711.74	5,383.29
Fund Received from State (Rs. In Crore)	37.62	132.71	64.08	136.07	271.00	222.63	497.33	656.21	506.15	1,023.53	942.83
Total Available fund (Rs. In Cr.)	630.23	1,295.74	1,386.20	2,361.08	2,766.83	3124.64	Rs.4129.42	Rs.3870.69	Rs.4372.18	5,969.47	7,250.06
Expected Expenditure as per Labour Budget (Rs. in Cr.)				Rs. 2240.54	Rs. 2673.51	Rs. 3868.02	Rs.4161.41	Rs.6031.78	Rs. 5625.00	6824.28	5,836.22
Expenditure (Rs. In Crore)	396.18	967.98	940.38	2,110.40	2,533.95	2927.10	3894.06	3777.32	4085.18	4853.48	7,264.03
Expenditure in Wage (Rs. In Cr)	308.15	725.84	615.22	1,403.94	1,657.11	1929.31	2605.18	2520.55	2782.28	3648.95	5,682.79
Expenditure in Material (Rs. In Cr.)	76.64	220.44	285.80	620.38	779.74	881.23	1147.93	1069.22	1085.48	1034.29	1,396.21
Administrative Expenditure (Rs. In lakh)	9.84	21.71	39.36	86.08	97.10	116.16	140.96	187.55	217.42	17024.08	191.22
Liabilities During the year (Payment Due) (Rs. in Cr)							Rs.830.98	Rs. 1975.81	Rs 1843.08	3716.73	2,357.08
Expenditure per GP (Rs. In lakh) (except contingency)	Rs.21.47	Rs.30.28	Rs.26.86	Rs.60.55	Rs. 72.72	Rs. 83.87	Rs.112.00	Rs. 110.88	Rs.120.49	145.27	216.90

From 01.12.2000 Rs.62.00 / From 01.01.2006 Rs.68.00 / From 01.05.2007 Rs. 70.00 / From 01.01.2008 Rs.75.00 / From 01.01.2009 Rs.81.00

Revised Wage rate:

/ From 01.12.2008 Rs.92.00 / From 01.01.2009 Rs.95.00 / From 01.03.2009 Rs.100.00 / From 01.07.2009 Rs.105.00 / From 01.01.2009 Rs.110.00
/ From 02.12.2009 Rs.87.50 / From 01.01.2010 Rs.100.00 / From 01.01.2011 Rs.130.00 / From 01.04.2012 Rs.136.00 / From 01.04.2013
Rs.151.00 / From 01.04.2014 Rs.169.00 / From 01.04.2015 Rs.174.00 / From 01.04.2016 Rs.176.00 / From 01.04.2017 Rs.180.00

2017-18 (as
on 15.06.17)

1,25,18,872
34,68,384
23,12,676
2,300.000
500.060
33.06
9.91
46.59
22
1,503
175.58
232.68
2,810.67
329.96
7,337.10
2,254.51
1,352.84
861.80
39.87
279.17
66.27

